



AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,007.06	15	19.05	7,988.01			887.27		0.21	3,153.41	434.99	\$ 2,236.58	
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,007.06	15	2.54	8,004.52			887.27		0.04	1,808.12	434.99	\$ 2,236.58	
AE42	Rivas Guzman Ana Karen	Coordinador Especialidades	8,214.28	15	3.91	8,210.37	0.00		931.55		-0.14	2,277.77	440.27	\$ 2,288.49	
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,007.06	15		8,007.06	0.00		887.27		0.14	4,802.26	434.99	\$ 2,236.58	
AE20	Plascencia González Paola Viridiana	Psicólogo	8,007.06	15	3.81	8,003.25	0.00		887.27		0.17	1,808.25	434.99	\$ 2,236.58	
AE43	Espinoza Ramirez Jessica	Psicólogo	7,738.82	15		7,738.82	0.00		829.98		-0.12	1,719.82	428.15	\$ 2,169.38	
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	7,738.82	15	11.06	7,727.76	0.00		829.98		0.02	1,719.96	428.15	\$ 2,169.38	
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,007.06	15		8,007.06	0.00		887.27		0.09	5,564.66	434.99	\$ 2,236.58	
AE24	Ortiz Anguiano Nérida Guadalupe	Terapeuta (A y L)	8,007.06	15	5.08	8,001.98	0.00		887.27		0.06	5,542.98	434.99	\$ 2,236.58	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,738.82	15		7,738.82	0.00		829.98		0.15	3,419.62	434.99	\$ 2,176.22	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,007.06	15	2.54	8,004.52	0.00		887.27		0.04	3,562.12	434.99	\$ 2,236.58	
AE30	González Angulo Karla Angélica	Terapeuta	8,007.06	15		8,007.06	0.00		887.27		0.18	4,646.26	434.99	\$ 2,236.58	
AE31	Villegas Ramirez Iyari	Terapeuta	8,007.06	15		8,007.06	0.00		887.27		-0.04	5,804.66	434.99	\$ 2,236.58	
AE32	Montero Jauregui Maribel	Terapeuta	8,007.06	15		8,007.06	0.00		887.27		0.18	5,217.26	434.99	\$ 2,236.58	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,007.06	15		8,007.06	0.00		887.27			4,408.86	434.99	\$ 2,236.58	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,169.53	15	12.31	5,157.22			405.99		-0.07	1,000.42	362.67	\$ 1,525.82	
TOTAL DEPARTAMENTO			\$ 124,677.93		\$ -	\$ 60.30	\$ 124,617.63	\$ -	\$ -	\$ 13,587.45	\$ -	\$ 0.91	\$ 56,456.43	\$ 6,879.12	\$ 34,931.67
DEPARTAMENTO 6	AREA TALLERES														
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,214.28	15		8,214.28			931.55		-0.07	931.48	440.27	\$ 440.27	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,007.06	15	3.81	8,003.25			887.27		0.01	3,621.45	434.99	\$ 2,236.58	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,738.82	15	46.68	7,692.14			829.98			1,719.94	428.15	\$ 2,169.38	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15		7,774.40			837.58		-0.02	2,146.20	429.06	\$ 2,178.30	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15	12.34	7,762.06			837.58		0.02	1,731.66	429.06	\$ 2,178.30	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15		7,774.40			837.58		-0.04	5,818.60	429.06	\$ 2,178.30	
TOTAL DEPARTAMENTO			\$ 47,283.36		\$ -	\$ 62.83	\$ 47,220.53	\$ -	\$ -	\$ 5,161.54	-\$ 0.10	\$ 15,969.33	\$ 2,590.59	\$ 11,381.13	
DEPARTAMENTO 7	AREA ESPECIALIZADA EN AUTISMO														
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15		4,342.50			316.00		0.10	316.10	341.59	\$ 341.59	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15		4,342.50			316.00		-0.10	315.90	341.59	\$ 341.59	
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15		4,342.50			316.00		-0.10	315.90	341.59	\$ 341.59	
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15		4,342.50			316.00		-0.10	315.90	341.59	\$ 341.59	

AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00					0.00	322.69	\$ 322.69	
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ -	\$ 20,370.00	\$ -	\$ -	\$ 1,264.00	-\$ 0.20	\$ 1,263.80	\$ 1,689.05	\$ 1,689.05	
TOTALES			339,709.93	0.00	#iREF!	202.49	339,507.44	0.00	0.00	38,324.90	0.00	0.22	127,126.84	19,177.73	89,181.06

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 JERONIMO SANCHEZ GARCIA  
 Jefatura de Vinculacion Administrativa

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 RIELA MARISOL LOERA GONZ